



# Haverling

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# Quarter 3 – Corporate Performance Report 2016/17

## Children and Learning O&S Committee

26th January 2017

## Changes to Performance Reporting for 2016/17

- Performance data to be considered by O&S first, then O&S Board (every 6 months), then Cabinet
- This will allow the Cabinet reports to reflect any actions or comments the overview and scrutiny sub-committees may be making to improve performance in highlighted areas as well as shortening the overall performance reporting cycle

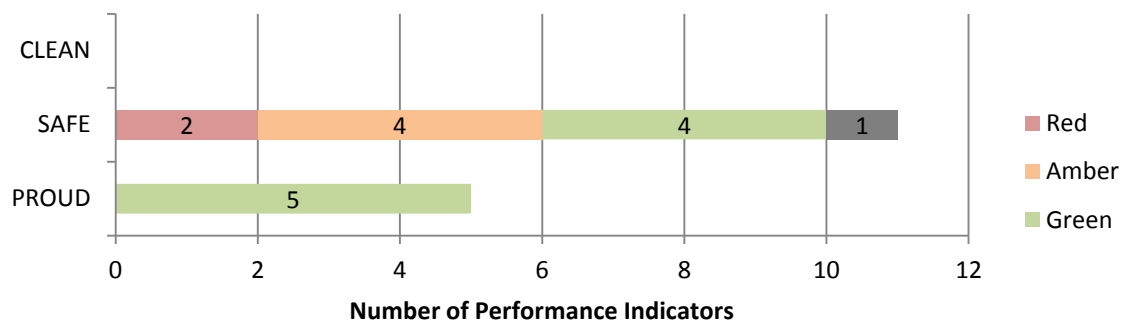
## About the Corporate Performance Report

- Overview of the Council's performance for each of the strategic goals (Clean, Safe and Proud).
- The report identifies where the Council is performing well (**Green**) and not so well (**Amber** and **Red**).
- Where the RAG rating is '**Red**', '**Corrective Action**' is included in the report. This highlights what action the Council will take to address poor performance.

## OVERVIEW OF CHILDREN AND LEARNING INDICATORS

- 16 Corporate Performance Indicators fall under the remit of the Children and Learning Overview & Scrutiny sub-committee. 11 of these relate to the SAFE goal and 5 to the PROUD goal.
- Performance data is available for 15 of the 16 indicators

### Quarter 3 RAG Summary



In summary of the 15 indicators:

**9 (60%)** have a RAG status of **Green**

**6 (40%)** have a RAG status of **Red** or **Amber**

## Quarter 3 Performance - Safe

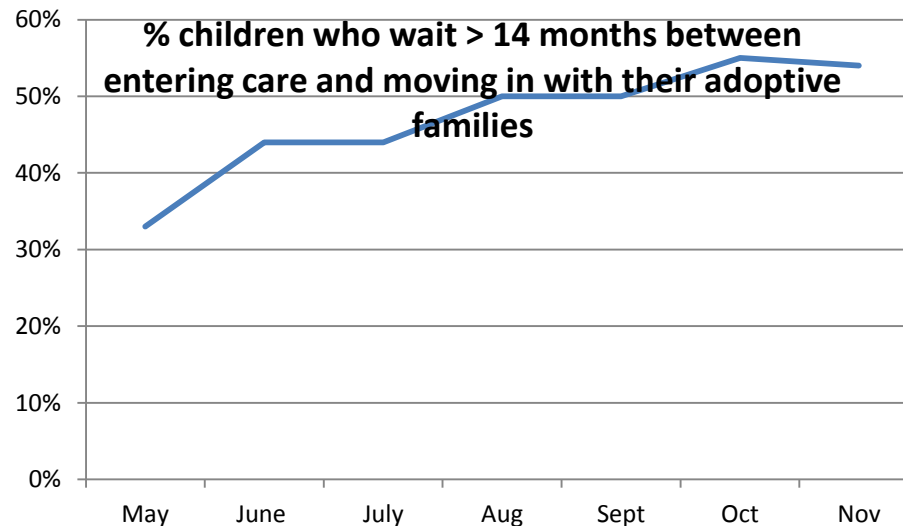
Indicator	Value	2016/17 Q3 Target	Variable Target Tolerance	2016/17 Q3 Performance	Short Term DOT against 2016/17 (Q2)	Long Term DOT against 2015/16 (Q3)
<b>SAFE: Supporting our community</b>						
Percentage of children who wait less than 14 months between entering care and moving in with their adopting family <b>(C)</b>	Bigger is Better	75%	±10%	54% AMBER	↑ 50.0%	↑ 33.0%
Number of new in-house foster carers <b>(C)</b>	Bigger is Better	10	±10%	4 AMBER	↑ 2	↓ 12
Percentage of looked after children who ceased to be looked after as a result of permanency (Adoption and Special Guardianship) <b>(C)</b>	Bigger is Better	16%	±10%	15.9% GREEN	↓ 20.3%	– NEW
Percentage of looked after children who leave care at 18 and remain living with their foster carers (Staying Put) <b>(C)</b>	Bigger is Better	70%	±10%	66.7% GREEN	↑ 33.3%	– NEW
Total number of in-house foster carers <b>(S)</b>	Bigger is Better	90	±10%	74 AMBER	↑ 73	– NEW
Percentage of looked after children (LAC) placed in LBH foster care <b>(S)</b>	Bigger is Better	40%	±5%	36.8% RED	↓ 39.2%	– NEW
Percentage of looked after children (LAC) placements lasting at least 2 years <b>(S)</b>	Bigger is Better	70%	±10%	64.5% GREEN	↑ 55.9%	↓ 70.0%
Percentage of care proceedings under 26 weeks <b>(C)</b>	Bigger is Better	80%	±10%	57.9% RED	↓ 66.1%	– NEW

## Quarter 3 Performance - Safe

Indicator	Value	2016/17 Q3 Target	Variable Target Tolerance	2016/17 Q3 Performance	Short Term DOT against 2016/17 (Q2)		Long Term DOT against 2015/16 (Q3)	
<b>SAFE: Using our influence</b>								
Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time within 2 years <b>(C)</b>	Smaller is Better	10%	±10%	12.4% AMBER	↓	14.3%	↑	6.1%
Percentage of children and families reporting that Early Help services made an improvement to assessed needs <b>(C)</b>	Bigger is Better	N/A	±5%	N/A	–	N/A	–	NEW
Number of free early years education offers extended to disadvantaged 2 year olds <b>(C)</b>	Bigger is Better	681	±10%	707 (GREEN)	↓	787 (Aug 16)	↑	623 (Aug 15)

## Highlights - SAFE

- Although still significantly below target (75%), there has been a steady improvement in the percentage of children waiting less than 14 months between entering care and moving in with their adopting family (to 54%).



- Significant improvement in % of young people “Staying Put” with foster carers beyond age 18 – Now at 66.7% against a target of 70%.
- The number of free early years education offers extended to disadvantaged 2 year olds remains above target (707 against a target of 681)



## Improvements Required – SAFE

- Foster carer recruitment and retention remain a challenge
- This is also having an adverse impact on the % LAC placed in in-house foster care
- The % of care proceedings completed within 26 weeks has reduced from Q2 and equates to 11 out of 19 children. Cases are tracked and monitored at the Permanency Planning / Tracking meeting.
- The % of children becoming the subject of a Child Protection Plan for a second or subsequent time within 2 years remains above target for Q3 (where smaller is better). Performance has improved but is considerably higher than at the same point last year.

## Quarter 3 Performance – Proud

Indicator	Value	2016/17 Quarter 3 Target	Variable Target Tolerance	2016/17 Quarter 3 Performance	Short Term DOT against 2016/17 (Q2)	Long Term DOT against 2015/16 (Q3)
<b>PROUD: Using our influence</b>						
Percentage of young people leaving care who are in education, employment or training at age 18 to 21 <b>(C)</b>	Bigger is Better	60%	±10%	61.5% GREEN	↓ 63%	↑ 54%
Percentage of Early Years providers judged Good or Outstanding by Ofsted <b>(S)</b>	Bigger is Better	80%	±10%	92% GREEN	↑ 83%	↑ 79%
Percentage of 16 to 19 year olds (school years 12-14) who are not in education, employment or training (NEET) and not known <b>(S)</b>	Smaller is Better	4.5%	±10%	4.4% (Provisional) GREEN	↑ 52.1%*	→ 4.4%
Percentage of schools judged to be Good or Outstanding <b>(S)</b>	Bigger is Better	80%	±10%	81.3% GREEN	↑ 75%	↑ 73%
Number of apprentices (aged 16-18) recruited in the borough <b>(C)</b>	Bigger is Better	514	±10%	770 GREEN	↑ 450	– N/A

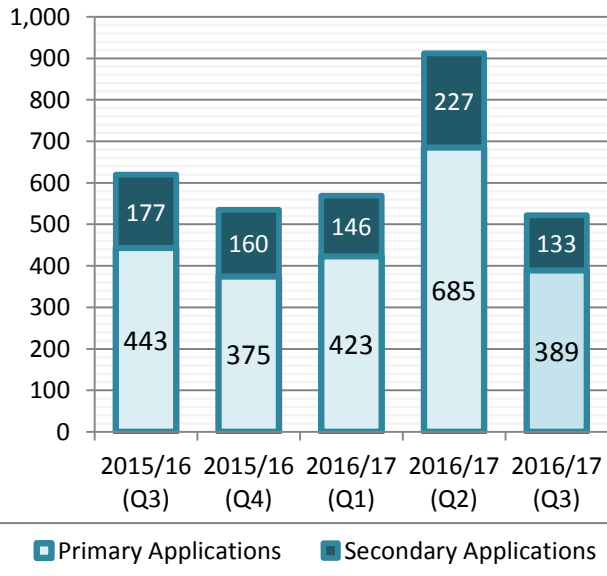
*\*This is common during this is the point of year when all learners are termed 'unknown' until we track and validate their post-16 place in education and training. School leavers become 'unknown' at the end of academic year in August then in September we track to identify they are participating. Also those learners who are post-16 on a course for two years become unknown until we confirm and validate they are still on their courses etc.*

## Highlights – PROUD

- The % of young people leaving care who are in education, employment or training at ages 18 to 21 is above target.
- The proportion of all 16 to 19 year olds who are not in education, employment or training (NEET) and not known is lower than the target. This has been achieved through a robust tracking service and a strong service offer from Participation Advisors.
- The percentage of Early Years providers judged to be Good or Outstanding by Ofsted is above target and has been steadily improving for the past 2 years.
- Apprenticeship numbers at ages 16-18 have increased.

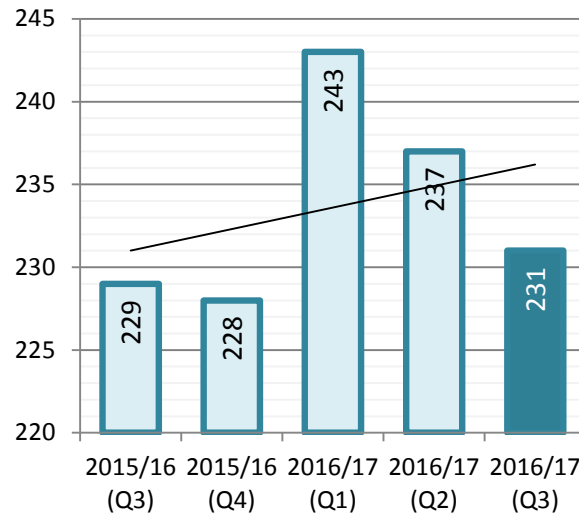
# Demand Pressures Dashboard

### DP 08: School Applications



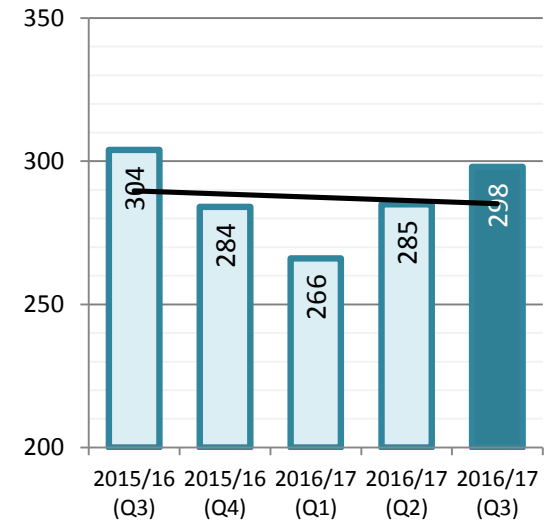
Whilst the number of applications for Q3 has decreased compared to Q3 last year the complexity of applications has increased..

### DP 12: Number of Looked After Children (LAC)



The number of looked after children (231) has reduced from Q1's high by 12 (-4.9%) and is now similar to levels seen at this point last year.

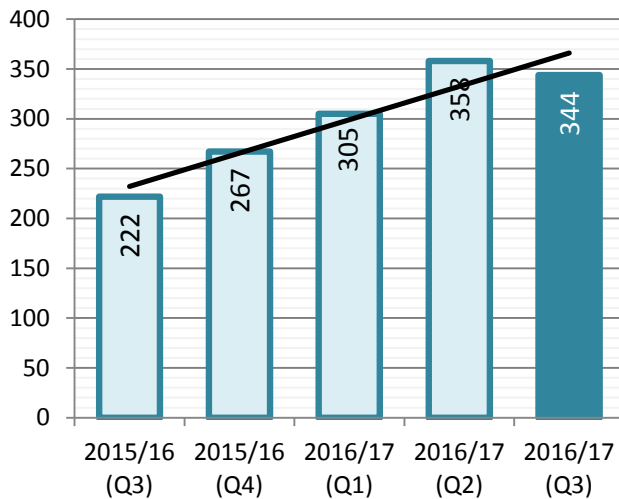
### DP 13: Number of Child Protection (CP) Plans



The number of CP cases (298) has increased, up 13 (4.6%) compared to Q2 but down by 6 (2%) on the same period of the previous year.

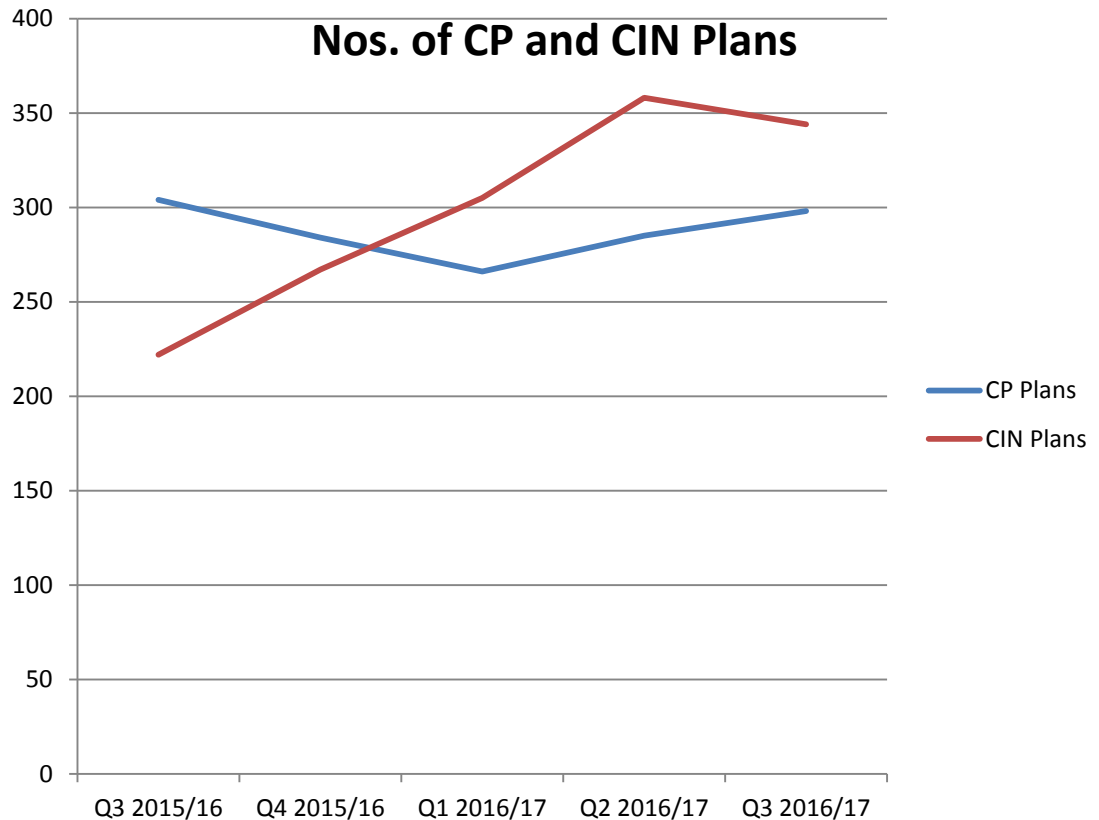
## Demand Pressures Dashboard

**DP 14: Number of Children in Need (CIN) Plans**



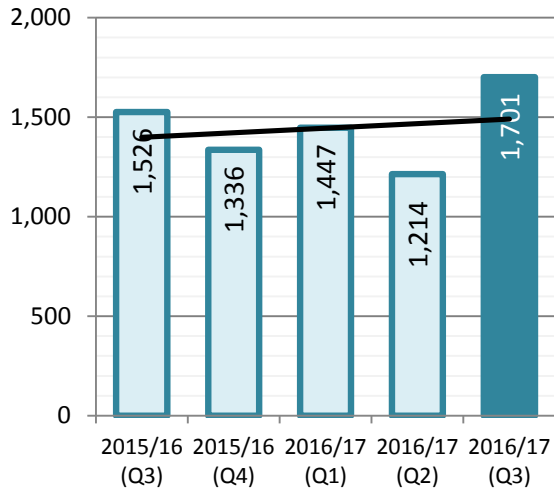
Our numbers of CiN plans had been steadily increasing for the past year but have dropped slightly during Q3. Current levels are 55% higher than at this point last year. This overall increase links to the dip in CP plans throughout the year as children step down to CiN plans.

**Nos. of CP and CIN Plans**



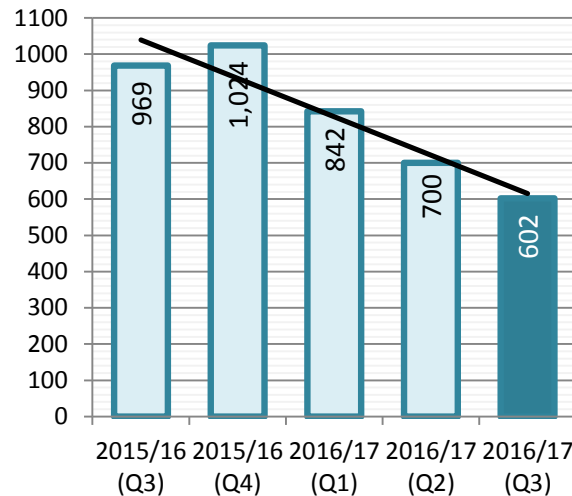
# Demand Pressures Dashboard

**DP 15: Number of Contacts received in Triage / MASH**



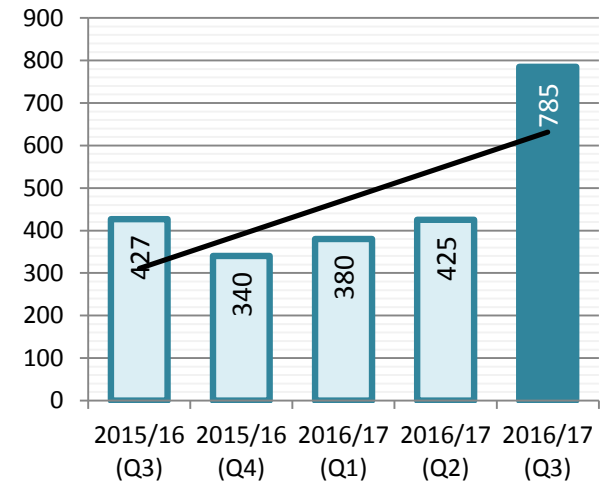
There were 1,701 contacts received in Triage / MASH in Q3 2016/17; an increase of 487 (40%) on the previous quarter. This is an overall increase of 175 (11.5%) on the same period last year

**DP 18: Number of contacts referred to Early Help**



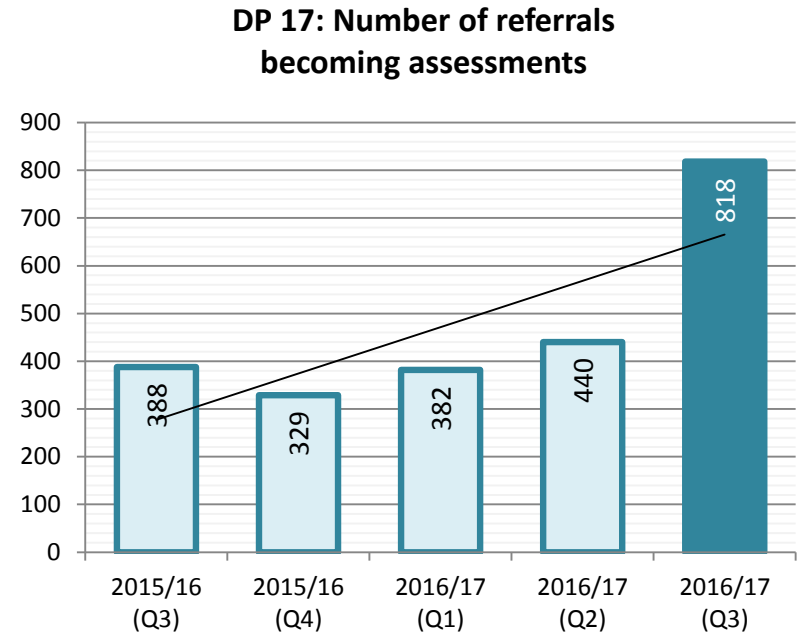
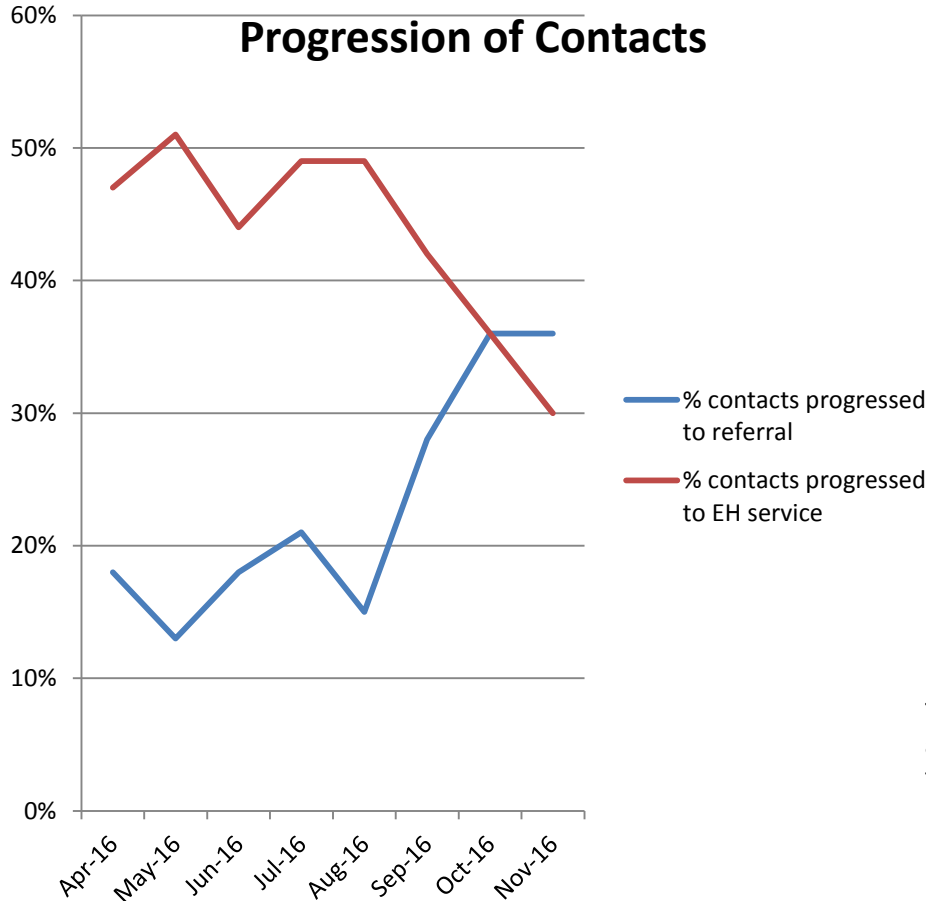
There were 602 contacts referred to Early Help in Q3 2016/17; 98 less than the previous quarter and 367 less than the same period last year.

**DP 16: Number of contacts becoming referrals to Children's Social Care**



There were 785 contacts that became referrals in Q3 2016/17; a sharp increase of 360 (84.7%) on the previous quarter. The figure has been increasing over the past year as overall activity has increased.

# Demand Pressures Dashboard



There were 818 referrals that became assessments in Q3 of 2016/17; an increase of 378 (86%) on the previous quarter and 111% higher than at Q3 2015/16. This ties in with increased activity; higher numbers of contacts and referrals.

# Any questions?

